

Staffing Proposal Budget Impact  
Revised 4/21/21

	Teachey at 30 Hrs	Bullock P/T		
	Assoc Pastor	Online Media Coord		
Annual Salary	\$56,687			
Annuity	\$2,844			
SS tax	\$4,058			
Health Ins Premium	\$10,682			
Bonus	\$1,000			
Total Annual Comp/2021 Budget	\$75,271	\$30,002	(inc SS tax; Support Staff budget line item)	
Total Annual Comp - 2 positions 2021 approved budget		<b>\$105,273</b>		
Proposed Comp - Bullock F/T				
Annual Salary		\$46,500		
Annuity		2,325		
SS Tax		3,325		
Health Ins Premium (est)		5,000		
Total Proposed Compensation		<b>\$57,150</b>		
<b>Annual budget impact/Reduction</b>		<b>\$48,123</b>		
Revised position of AP for Senior Adults and Spiritual Formation				
	NO BUDGET IMPACT			